

Budget Proposal, FY 2005-2007
Enhancing Education Through Technology, Round III Grant
Corning Union Elementary School District (52-71498)
 Revised August 24, 2005

Expenditure Object Codes	Description Corning Union Elementary School District	Year 2005-2006	Year 2006-2007
1000	Direct Costs Certificated Personnel Salaries: Stipends for Teachers to attend EAST Summer Training Institute Subs for Teachers for Training and Conferences Stipends for Project Implementation	\$ 10,000	\$ 1,500
2000	Classified Personnel Salaries: Hourly Clerical, Technical and Administrative Support for Project	\$ 3,500	\$ 1,000
3000	Employee Benefits:		
4000	Books, Software and Supplies: Software for new computers, manuals, presentation supplies, printer cartridges, shelves, chairs, cables, web host, etc.	\$ 6,000	\$ 2,000
5200	Travel and Conferences:	\$ 13,000	\$ 2,000
5600	Rents, Leases, and Repairs		
5100, 5330, 5800	Consultant/Training Services: EAST Initiative 2005-2006 Support	\$ 60,000	\$10,500
6400- 6500	Equipment Computers, software, LCD digital projectors, web cameras, digital cameras, printers, cables, etc., per EAST specifications.	\$ 83,848	\$ 2,595
6000	Capital Outlay		

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		FY 2005-2006	FY 2005-2006
	Total Direct Costs	\$ 176,348	\$ 19,595
7300-7399	Indirect Costs: 3.5% Indirect Costs x Direct Costs (Excluding 6000-6999)	\$ 6,172	\$ 685
	Total Annual Expenditures:	\$ 182,520	\$ 20,280
	Total Grant Expenditures		\$202,800

Notes:

676 Students at Maywood Middle School x \$300 per student = \$ 202,800

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25 August 2005, Budget6

70% of budget will be released in 8/05, 20% in 3/06, and 10% in10/06 if all reporting requirements are met on schedule.

Reviewed and approved by Bobbi Abold, Principal, on 8/23/05; and by Wes Grossman on 8/24/05.